



Forward Procurement Plan 2024/25 to 2026/27
Contract Value of £20,000 or more inclusive of VAT

Service Area	Contract Title	Project Reason New Requirement Contract Expiring	Estimated Procurement Start Date	Estimated Contract Start Date	Estimated Contract Length (In months) Including any agreed extensions	Estimated contract value	Planned Procurement Route
ICT	eBackup Solution	Existing Contract Expiry	Mar-24	25/04/2024	36	£47,428.00	Framework
ICT	Email Protect and Workspace	Existing Contract Expiry	Aug-24	30/09/2024	12+12	£20,000.00	Framework
Customer Services	Hybrid Mail Solution	Existing Contract Expiry	Sep-24	03/11/2024	36	£72,000.00	TBC
ICT	M365 E5 3 Year Subscription	Existing Contract Expiry	Aug-26	01/10/2026	36	£180,000.00	Framework
ICT	AppCheck Subscription Agreement	Existing Contract Expiry	Aug-26	01/11/2026	36	£16,250.00	Framework
Pensions Administration	Actuarial Services	Existing Contract Expiry	9 months prior to expiry	TBC	60 (+ 48)	TBC	Framework
ICT	Cyber Security Management - Software and Training Tool	Existing Contract Expiry	Jan-25	22/02/2025	36	£55,000.00	TBC
Finance	Finance Management System	Existing Contract Expiry	Aug-24	20/11/2024	48	£160,000.00	Framework
ICT	Telephony	Existing Contract Expiry	Jul-25	12/09/2025	48	£91,000.00	TBC
ICT	Internet Provider	Existing Contract Expiry	Oct-26	22/12/2026	60	£35,000.00	TBC
ICT	Backup Line for Telephony / Broadband	Existing Contract Expiry	Nov-27	25/01/2027	60	£20,000.00	TBC
ICT - Operations	Facilities Management Service Contract	Existing Contract Expiry	9 months prior to expiry	TBC	24 (+36)	£500,000.00	Framework
Governance & Corporate	Performance and Risk Management System	Existing Contract Expiry	9 months prior to expiry	TBC	36 (+24)	£40,000.00	Framework
Investment Strategy	Local Housing Investment Manager	New Requirement	Commenced	01/05/2024	TBC - min 60 with option to extend	£1,000,000.00	FTS - Above Threshold
Resources	HR and Staff Payroll System	New Requirement	April - June 2024	July - Sept 2024	36 + 24	£75,000.00	Framework
ICT	Pensions Administration Software System	Existing Contract Expiry	Mar-26	13/02/2027	60	£1,000,000.00	Framework